## **Budget-Setting Report (BSR) 2019/20 - Review of Charges**

In the Medium-Term Financial Strategy (MTFS) October 2018 the general inflation assumption (target) for income and charges was 2.0% ongoing. All areas are required to review fees and charges (including property rental income based on detailed projections and rent reviews) and, if any specific review results in material additional or reduced income, then these are identified and included in the Budget-Setting Report (BSR) February 2019 as budget proposals.

#### **Contents:**

Portfolio	Charges	Contacts
Streets & Open Spaces	Bereavement Services	Glyn Theobald
	Open Spaces	Joel Carre
Environmental Services &	Environmental Services	Yvonne O'Donnell
City Centre	Taxi Testing	David Cox
	Shared Waste	Trevor Nicoll
Communities	Sports and Recreation	Ian Ross
Housing – General Fund	HMOs, Enforcement	Yvonne O'Donnell
Planning Policy & Transport	Parking	Sean Cleary
Finance & Resources	Moorings	Ashley Read
	Guildhall Lettings	Gary Clift
	Land Charges	Laura Prideaux-Brune
Licensing	Business Licensing	Yvonne O'Donnell
	Taxi Licensing	
	Licensing & Gambling Act	
	Street Trading	Tim Jones

# **Streets & Open Spaces - Bereavement Services**

			Increase /		Charge incl
	Charge	Charge	(Decrease	%	VAT (where
CAMBRIDGE CITY CREMATORIUM	2018/19	2019/20	(Decrease	Increase	appropriate)
			,		
	£	£	£		£
Adult - Band 1 (before 9:30am and after 4pm)	602.00	602.00	0.00	0.00%	
Adult - Band 2	740.00	830.00	90.00	12.16%	
Adult - Body Part	95.00	97.00	2.00	2.11%	
Bearer	25.00	50.00	25.00	100.00%	
Extended Service	265.00	265.00	0.00	0.00%	
Over running allotted service time by more than 5 minutes	70.00	71.00	1.00	1.43%	
Adult - Saturday service by request	1,286.00	1,512.00	226.00	17.57%	
Adult - Sunday service by request	Price on Application	Price on Application	0.00	0.00%	
	Price on	Price on			
Child - Sunday service by request	Application	Application	0.00	0.00%	
Infant - Sunday service by request	Price on	Price on	0.00	0.00%	
illiant - Sunday service by request	Application	Application	0.00	0.00%	
Baby (pre 24 weeks gestation) - Sunday service by request	Price on	Price on	0.00	0.00%	
	Application	Application	0.00	0.0076	
ADDITIONAL CHARGES (IF APPLICABLE)					
Memorial Service **	314.00	384.00	70.00	22.29%	460.80
Audio (CD) Recording**	45.00	55.20	10.20	22.67%	66.24
Visual (DVD) Recording**	45.00	55.20	10.20	22.67%	66.24
USB Recording **	45.00	55.20	10.20	22.67%	66.24
Web Cast**	89.00	55.20	(33.80)	(37.98%)	66.24
Visual Tribute (West Chapel only) - price on application** (minimum charge shown)	20.00	30.00	10.00	50.00%	36.00
Visual tribute price per picture **	NEW	1.92	N/A	N/A	2.30
Visual tribute price per minute of video **	NEW	5.40	N/A	N/A	6.48
Additional copy of recording **	NEW	21.60	N/A	N/A	25.92
Copy of VT **	NEW	27.60	N/A	N/A	33.12
Include VT on recording **	NEW	27.60	N/A	N/A	33.12
Outside Broadcast (West Chapel only)	51.00	N/A	N/A	N/A	33.12
Wooden casket	39.00	48.00	9.00	23.08%	
Witness scattering - Sunday	Price on	Price on	0.00	0.00%	
Williess scallering - Suriday	Application	Application	0.00	0.00%	
Scattering from another crematoria (inc witness fee)	75.00	N/A	N/A	N/A	
Scattering from another crematoria (inc witness fee) - Saturday	87.00	N/A	N/A	N/A	
Scattering from another crematoria (inc witness fee) - Sunday	Price on	Price on	0.00	0.00%	
` ` '	Application	Application			
Duplicate Cremation Certificate	20.00	21.00	1.00	5.00%	
Postage & Packing	At Cost	At Cost	0.00	0.00%	
Disposal Certificate - copy	20.00	N/A	N/A	N/A	
Safe keeping of Ashes (per month)	80.00	N/A	N/A	N/A	
Customs Certificate	20.00	21.00	1.00	5.00%	
Cancelling service within 4 working days of the allotted time	90.00	90.00	0.00	0.00%	
Exhumation of Ashes**	145.00	177.00	32.00	22.07%	212.40
NEWMARKET ROAD & HUNTINGDON ROAD CEMETERY					
Exclusive Right of Burial – Adult					1
City resident	645.00	N/A	N/A	N/A	1
5 year top up extension to reinstate Exclusive right to 50 years	65.00	N/A	N/A	N/A	
Non-City resident	1,290.00	N/A	N/A	N/A	1
5 year top up extension to reinstate Exclusive right to 50 years	135.00	N/A	N/A	N/A	

# **Streets & Open Spaces - Bereavement Services**

			Increase /		Chargo incl
	Charge	Charge	Increase / (Decrease	%	Charge incl VAT (where
CAMBRIDGE CITY CREMATORIUM	2018/19	2019/20	(Decrease	Increase	appropriate)
Exclusive Right of Burial – Adult - 50 years	NEW	958.00	N/A	N/A	αρριορπαίο
Exclusive Right of Burial – Adult - 75 years	NEW	1,436.00	N/A	N/A	
Exclusive Right of Burial – Adult - 99 years	NEW	1,940.00	N/A	N/A	
5 year top up extension to reinstate Exclusive right to 50 years	NEW	96.00	N/A	N/A	
Exclusive Right of Burial – 2 years and under	INEVV	90.00	IN/A	IV/A	
	79.00	N/A	N/A	N/A	
City resident					
5 year top up extension to reinstate Exclusive right to 50 years	11.00	N/A	N/A	N/A	
Non-City resident	160.00	N/A	N/A	N/A	
5 year top up extension to reinstate Exclusive right to 50 years	16.00	N/A	21/2	21/0	
Exclusive Right of Burial – 2 years and under	NEW	161.00	N/A	N/A	
All Interments - Traditional and Green burials					
Adult	775.00	N/A	N/A	N/A	
Adult interment Resident	NEW	820.00	N/A	N/A	
Adult interment Non Resident	NEW	1,458.00	N/A	N/A	
Adult - Saturday	988.00	1,000.00	12.00	1.21%	
Adult - Sunday	Price on	Price on	0.00	0.00%	
Addit - Sunday	Application	Application	0.00	0.00%	
Child (2-16yrs) - Sunday (2017/18 was 2-12yrs)	Price on	Price on	0.00	0.00%	
Crilla (2-16yrs) - Suriday (2017/16 was 2-12yrs)	Application	Application	0.00	0.00%	
Infant (under 2 & stillborn) - Sunday	Price on	Price on	0.00	0.00%	
illiant (under 2 & stillborri) - Sunday	Application	Application	0.00	0.0076	
Baby - pre 24 weeks gestation - Sunday - Interment Fee	Price on	Price on	0.00	0.00%	
applicable	Application	Application	0.00		
Ashes	189.00	193.00	4.00	2.12%	
Ashes - Saturday	280.00	287.00	7.00	2.50%	
Ashes - Sunday	Price on	Price on	0.00	0.00%	
·	Application 65.00	Application N/A	N/A	N/A	
Burial within 24 hours notice	230.00	310.00	80.00	34.78%	
Permanent (Wooden) Shoring (single depth grave)	230.00	310.00	80.00	34.70%	
Permanent (Wooden) Shoring (double depth, closed boarding) (For use with oversized coffin)	1,061.00	1,083.00	22.00	2.07%	
Topsoil (single depth grave)	351.00	358.00	7.00	1.99%	
Oversize interment - 36"	320.00	327.00	7.00	2.19%	
Headstone (up to 18"x18") plus memorial inspection fee ***	102.00	104.00	2.00	1.96%	
Infant Kerbset including headstone (36"l x 24"w x 24"h) plus memorial inspection fee ***	135.00	138.00	3.00	2.22%	
Adult Headstone (up to 36"h) plus memorial inspection fee ***	197.00	201.00	4.00	2.03%	
Adult Half Kerb including headstone (36"I x 36"w x 48"h) plus					
memorial inspection fee ***	197.00	201.00	4.00	2.03%	
Adult Full Kerbset including headstone (84"l x 36"w x 48"h) plus memorial inspection fee ***	295.00	301.00	6.00	2.03%	
Adult Full Kerbset including headstone (up to 84"l x 36"w x					
54"h) plus memorial inspection fee ***	445.00	454.00	9.00	2.02%	
Adult Full Kerbset including headstone (up to 84"l x 36"w x 60"h) plus memorial inspection fee ***	665.00	678.00	13.00	1.95%	
Adult Full Kerbset including headstone (up to 84"l x 36"w x	005.00	1.045.00	20.00	2.040/	
66"h) plus memorial inspection fee ***	995.00	1,015.00	20.00	2.01%	
Memorial inspection fee ***	74.00	76.00	2.00	2.70%	
ADDITIONAL CHARGES (IF APPLICABLE)					
Use of chapel - Funeral service	94.00	196.00	102.00	108.51%	
Use of chapel - Saturday	188.00	N/A	N/A	N/A	

# **Streets & Open Spaces - Bereavement Services**

CAMBRIDGE CITY CREMATORIUM	Charge 2018/19	Charge 2019/20	Increase / (Decrease	% Increase	Charge incl VAT (where appropriate)
Use of chapel - Sunday	Price on Application	Price on Application	0.00	0.00%	
Memorial service**	Price on Application	Price on Application	0.00	0.00%	Price on Application
Grave Plot prepurchase - Huntingdon Road (Single)	2,500.00	N/A	N/A	N/A	
Grave Plot prepurchase - Huntingdon Road (Single) 50years	NEW	2,550.00	N/A	N/A	
Grave Plot prepurchase - Huntingdon Road (Single) 75years	NEW	3,100.00	N/A	N/A	
Grave Plot prepurchase - Huntingdon Road (Single) 99years	NEW	3,700.00	N/A	N/A	
Assignment of grave ownership	55.00	56.00	1.00	1.82%	
Transfer of Ownership	55.00	56.00	1.00	1.82%	67.20
Duplicate Deed of Grant	20.00	21.00	1.00	5.00%	
Late receipt of burial papers (waived for burial within 24 hours)	29.00	N/A	N/A	N/A	
Permit for cleaning and renovation only	30.00	31.00	1.00	3.33%	
Amendment to original instructions	30.00	N/A	N/A	N/A	
Cancelling service after the grave has been dug	180.00	180.00	0.00	0.00%	
Exhumation**	1,500.00	Price on Application	N/A	N/A	Price on Application
Exhumation (non-viable foetus) **	235.00	288.00	53.00	22.55%	345.60
Family History price per search	NEW	50.00	N/A	N/A	60.00
Family History charges up to 5 searchs	NEW	15.00	N/A	N/A	18.00
**Subject to VAT @ 20%					

#### **Open Spaces Review of Charges**

Proposed

% increase

Charge Type and description	2018/19	Charges 2019/20	2019/20
Allotments			
Standard size is 10 rods (300 m2)			
Allotment Full size	42.50	47.50	12.0%
Allotment Half size	22.00	25.00	13.0%
Allotment starter plot	13.80	15.00	15.0%
Refundable Key Deposit (where applicable)	30.00	30.00	0.0%
Parks, Commons & Open Spaces			
Grazing			
Horses - Other Commons	181.40	190.00	5.0%
Cows	59.50	65.00	9.0%
Cows - 10 or more (per beast)	37.40	40.00	7.0%
Parks & Open Spaces Lettings			
Application Fee - all applicants (may be returnable for local events if criteria met) (Plus VAT)	120.00	120.00	0.0%
Filming on parks and open spaces (Non Commercial)	Free	Free	N/A
Filming on parks and open spaces (Commercial)	Negotiable	Negotiable	N/A
Daily Hire - Fairs	450.00	475.00	5.0%
Daily Hire - Circuses	380.00	400.00	5.0%
Setting up/Pulling down days (For events where hire fee is more)	220.00	225.00	2.0%
Ongoing business use e.g. fitness classes (per quarter)	350.00	350.00	0.0%
Non Commercial Public Events ±	250.00	275.00	10.0%
National Charities ±	200.00	210.00	5.0%
Local events / demos ‡	Free	Free	N/A
Fun Runs and Charity Walks (Local Charity Run/100% beneficiary)(under 500 participants)	Free	Free	N/A
Commercial Public Events on City Centre Parks: * †	Negotiable	Negotiable	N/A
- minimum charge for lettings up to and over 1,000 sq metres	850.00	890.00	5.0%
- additional charge per square metre for lettings over 1,000 sq metres	2.00	2.00	0.0%
Commercial Public Events on Other Parks & Open Spaces: * †	Negotiable	Negotiable	N/A
- minimum charge for lettings up to and over 1,000 sq metres	450.00	475.00	5.0%
- additional charge per square metre for lettings over 1,000 sq metres	2.00	2.00	0.0%
additional sharpe per equate metre for learnings even 1,000 eq. metres	At Pro rata	At Pro rata	0.070
	cost per day	cost per day	
Use of a Premises Licence for external event providers **	of total	of total	N/A
	licence fee	licence fee	
Description of IMI El facility for accompanied accords	Free Where	Free Where	N1/A
Provision of Wi-Fi facility for commercial events	Existing	Existing	N/A
Internal Event/Cambridge Live - No Fees	120.00	130.00	8.0%
Internal Event/Cambridge Live - Fee Paying	160.00	175.00	9.0%
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to include fun runs, cycle rides and charity walks, up to 500 participants to include fun runs, cycle rides and charity walks, over 500 participants

### **Environmental Services & City Centre**

### **Review of Fees and Charges**

Charge Type and Description	Charges 2018/19	Charges 2019/20	% Increase
Environmental Services  Pest Control Treatments for Businesses / Commercial per hour ( minimum half hour)	£97.00	£97.00	0.0%
House / Car Alarms (fee includes administration costs)	Actual Costs	Actual Costs	0.0%
Lecture Fees - per hour	£74.00	£85.00	14.9%
Food Surrender and Disposal	Actual Costs	Actual Costs	0.0%
Food Register - entire register printed	£875.00	£890.00	1.7%
Taught CIEH courses	£70.00	£71.50	2.1%
Online CIEH Courses	£26.50	£27.00	1.9%
Examination following on-line courses	£21.50	£22.00	2.3%
Tailored Training	Actual Costs	Actual Costs	0.0%
Mentoring Training	Actual Costs	Actual Costs	0.0%
Primary Authority Partnership Scheme at £45 hour	Actual Costs	Actual Costs	0.0%
Contaminated Land (per Enquiry/Polygon)	£210.00	£215.00	2.4%
Food Hygiene Ratings (FHRS) Rescore	£150.00	£190.00	26.7%
Scrap Metal Dealers			
Site Licence	£440.00	£450.00	2.3%
Conversion to collector's licence	£54.00	£55.00	1.9%
Change of licensee name	£54.00	£55.00	1.9%
Addition of site	£440.00	£450.00	2.3%
Removal of site	£54.00	£55.00	1.9%
Change of Site Manager	£130.00	£132.50	1.9%
Replacement of lost or damaged licence	£48.00	£49.00	2.1%
Collector's licence	£188.00	£192.00	2.1%
Conversion to site licence	£380.00	£390.00	2.6%
Change of name (e.g. status)	£54.00	£55.00	1.9%
Replacement of lost or damaged licence	£48.00	£49.00	2.1%
Total Makinka Totalian kerdian Arabia			
Taxi Vehicle Testing by the Garage	£58.20	£60.00	3.1%
Mechanical Fitness Test (Twice Yearly)  Re-test if works carried out at a separate garage and returned within 10 days	£29.00	£30.00	3.4%
Re-test if works carried out at a separate garage and returned after 10 days	£58.20	£61.00	4.8%
The-test ii works carried out at a separate garage and returned after 10 days	230.20	201.00	4.070
Shared Waste Service			
Hazardous domestic collections			
Per Item (Fridge / Freeze / CRT Monitor / TV / Microwares etc.)	£25.00	£25.00	0.0%
	220.00	220.00	
Domestic collections			
One to three items (excluding hazardous items)	£30.00	£30.00	0.0%
More than three items (per item and maximum 9 items)	£5.00	£5.50	10.0%
Charge to empty contaminated bin / additional empty (per bin)	NEW	£30.00	NEW
Clearance of rubbish from bin stores	By quote	By quote	0.0%
Annual 2nd green bin charge - per additional 240 litre (October to October)	£35.00	£35.00	0.0%
Annual 2nd green bin charge - per additional 140 litre (October to October)	£30.00	£30.00	0.0%
Additional garden waste capacity for flats (per 1100l bin)	NEW	£75.00	NEW
Bins			
Delivery of bin(s) for new property	£75.00	£77.50	3.3%
Additional approved black bin - for large families etc.	£50.00	£50.00	0.0%
Delivery of a replacement black bin 240 litre - (damaged/stolen)	£50.00	£50.00	0.0%
Delivery of a replacement green/blue bin (damaged/stolen)	FREE	FREE	0.0%
Delivery of an additional blue bin	FREE	FREE	0.0%
Recycling Kitchen Caddy Sacks (in packs of 50). Includes VAT.	£3.00	£3.00	0.0%
Recycling Kitchen Caddy Sacks (in packs of 10). Includes VAT and delivery.	£4.49	£4.49	0.0%

### **Environmental Services & City Centre**

#### **Review of Fees and Charges**

Charge Type and Description	Charges 2018/19	Charges 2019/20	% Increase
Dogs			
Statutory Fee for all stray dogs**	£25.00	£25.00	0.0%
Collection and transportation cost of stray dogs in normal office hours	£65.85	£67.50	2.5%
Kennels registration and vet checking fee	£51.70	£53.00	2.5%
Daily kennel charges	£16.20	£16.60	2.5%
Collection fee for stray dogs out of normal office hours (Bank holidays)	£150.50	£154.30	2.5%
Collection fee for stray dogs out of normal office hours (Weekday evenings)	£96.75	£99.20	2.5%
Collection fee for stray dogs out of normal office hours (Weekends)	£107.50	£110.20	2.5%
Markets			
Osmbridge Detail Madest			
Cambridge Retail Market Monday - Tuesday rents			
General Market Weekday Premium	£20.22	£20.63	2.0%
General Market Weekday Premium	£20.22 £10.00	£20.63 £10.00	0.0%
General Market Weekday Standard	2.10.00	2.10.00	0.0%
Wednesday - Friday rents			
General Market Weekday Premium	£20.22	£20.63	2.0%
General Market Weekday Standard	£16.73	£17.07	2.0%
General Market Weekend Premium	£38.83	£39.62	2.0%
General Market Weekend Standard	£31.90	£32.55	2.0%
General Market Bank Holidays	£0.00	£0.00	0.0%
Hot Food Premium	£7.18	£7.33	2.1%
Casual Trading Premium	£5.00	£5.00	0.0%
*Storage Units	£18.03	£18.03	0.0%
All Saints Craft Fair			
Monday - Friday rents	£15.54	£15.86	2.1%
Saturday rent	£32.89	£33.56	2.0%
All Markets - Administration Fees			
Variations Fee - applicable for any changes that result in the production of a new licence.	£30.00	£30.00	0.0%
Direct Debit rebate	4%	4%	0.0%
* These charges are shown net of VAT			
** Externally set fees and charges			
Please note that animal businesses, skin piercing, sex establishment and taxi licences will be approved at Licensing Committee on 29th January 2018			

#### **Communities - Fees and Charges**

Charge Type and description	Charges 2018/19	2.0% increase 2019/209	Proposed Charges 2019/20	Increase	% increase
Sports & Recreation Charges (including VAT)				£	%
Sports Facilities					
Cricket					
Adult Per pitch Including Pavilion	£42.75 £58.00	£43.61 £59.16	£43.50 £59.00	£0.75 £1.00	1.8% 1.7%
Junior per pitch (Under 16's)	£27.50	£28.05	£28.00	£0.50	1.8%
Including Pavilion	£34.00	£34.68	£34.50	£0.50	1.5%
Football/Rugby/Hockey					
Per pitch including Pavilion  Junior per pitch including Pavilion (Under 16's)	£55.50 £30.50	£56.61 £31.11	£56.50 £31.00	£1.00 £0.50	1.8% 1.6%
8-a-side pitch	£22.50	£22.95	£23.00	£0.50	2.2%
American Football					
Per pitch (including 4 changing rooms)	£71.50	£72.93	£100.00	£28.50	39.9%
Junior (Under 16's) per pitch (including 4 changing rooms)	£44.00	£44.88	£50.00	£6.00	13.6%
Rounders					
Per Pitch Per Pitch - Junior (Under 16's)	£23.50 £12.25	£23.97 £12.50	£24.00 £12.50	£0.50 £0.25	2.1% 2.0%
, , ,	212.20	2.2.00	2.12.00	20.20	2.070
Tennis Jesus Green - Per hour	FREE	FREE	FREE	£0.00	0.0%
Nightingale Avenue, Lammas Land, Coleridge, Barnwell, Christs	FREE	FREE	FREE	£0.00	0.0%
Abbey Artificial Pitch (including Floodlights)					
Peak Time					
Mon-Fri 17.00-22.00/Sat 11.00-19.00/Sun 12.00-16.00				04.05	0.007
Whole Pitch Whole Pitch - Junior	£57.75 £31.50	£58.91 £32.13	£59.00 £32.00	£1.25 £0.50	2.2% 1.6%
Half Pitch	£37.75	£38.51	£39.00	£1.25	3.3%
Half Pitch - Junior	£21.25	£21.68	£21.75	£0.50	2.4%
Off-Peak Time					
Whole Pitch	£45.50	£46.41	£46.50	£1.00	2.2%
Whole Pitch - Junior Half Pitch	£30.00 £31.50	£30.60 £32.13	£30.75 £32.00	£0.75 £0.50	2.5% 1.6%
Half Pitch - Junior	£18.25	£18.62	£18.75	£0.50	2.7%
Linking Change you have					
Lighting Charges per hour Whole Pitch max lux	£17.50	£17.85	£18.00	£0.50	2.9%
Half Pitch max lux	£9.75	£9.95	£10.00	£0.25	2.6%
Changing Room Hire - Per Game					
Additional Changing Room (per room)		-	£12.50	NEW	NEW
Swimming Services					
The charges relating to the swimming services are the <b>HEADLINE</b> prices  These charges are the <b>MOST</b> the Leisure Contractor can charge for an ar					
The Leisure Contractor can <b>REDUCE</b> any or all of the activity prices <b>BEL</b> 0		e if they wish.			
Juniors are 17 years and under; Under 3's are FREE		-	-		
Parkside Pools Adult	£4.70	£4.79	£4.80	£0.10	2.1%
Junior	£2.45	£2.50	£2.50	£0.05	2.0%
Main Pool Hire - per hour (Non Commercial)  Main Pool Hire - per hour (Commercial)	£128.50	£131.07	£131.00	£2.50	1.9%
Lane Hire	£330.00 £23.50	£336.60 £23.97	£336.50 £24.00	£6.50 £0.50	2.0% 2.1%
Diving Pool - per hour (Non Commercial)	£73.50	£74.97	£75.00	£1.50	2.0%
Diving Pool - per hour (Commercial) Children's Pool Hire - per hour (Non Commercial)	£102.50 £48.00	£104.55 £48.96	£104.50 £49.00	£2.00 £1.00	2.0% 2.1%
Children's Pool Hire - per hour (Non Commercial)	£48.00 £56.50	£48.96 £57.63	£49.00 £57.75	£1.00	2.1%
Flumes	£57.00	£58.14	£58.00	£1.00	1.8%
Non-City LEA School Swim	£1.95	£1.99	£2.00	£0.05	2.6%
Abbey Pool					
Adult	£4.70	£4.79	£4.80	£0.10	2.1%
Junior Pool Hire - per hour (Non Commercial)	£2.45 £82.50	£2.50 £84.15	£2.50 £84.00	£0.05 £1.50	2.0% 1.8%
Pool Hire - per hour (Commercial)	£102.50	£104.55	£104.50	£2.00	2.0%
Learner Pool Hire - per hour (Non Commercial) Learner Pool Hire - per hour (Commercial)	£42.00	£42.84	£43.00 £57.75	£1.00 £1.25	2.4% 2.2%
	SEE EU	£57.62			
Gala Hire - per hour (City Clubs)	£56.50 £156.00	£57.63 £159.12	£160.00	£4.00	2.6%
Gala Hire - per hour (City Clubs) Gala Hire - per hour (Commercial)	£156.00 £210.00	£159.12 £214.20	£160.00 £215.00	£4.00 £5.00	2.6% 2.4%
Gala Hire - per hour (City Clubs)	£156.00	£159.12	£160.00	£4.00	2.6%
Gala Hire - per hour (City Clubs) Gala Hire - per hour (Commercial) Non-City LEA School Swim  Kings Hedges Pool	£156.00 £210.00 £1.95	£159.12 £214.20 £1.99	£160.00 £215.00 £2.00	£4.00 £5.00 £0.05	2.6% 2.4% 2.6%
Gala Hire - per hour (City Clubs) Gala Hire - per hour (Commercial) Non-City LEA School Swim	£156.00 £210.00	£159.12 £214.20	£160.00 £215.00	£4.00 £5.00	2.6% 2.4%

#### **Communities - Fees and Charges**

Charge Type and description	Charges 2018/19	2.0% increase 2019/209	Proposed Charges 2019/20	Increase	% increase
Jesus Green Outdoor Pool Adult	£4.70	£4.79	£4.80	£0.10	2.1%
Adult - Season Ticket	£106.50	£108.63	£110.00	£3.50	3.3%
Adult - Season Ticket with Sauna	£158.00	£161.16	£165.00	£7.00	4.4%
Junior	£2.45	£2.50	£2.50	£0.05	2.0%
Junior - Season Ticket	£37.50	£38.25	£38.25	£0.75	2.0%
Pool hire per Hour - Non Commercial	£106.50	£108.63	£110.00	£3.50	3.3%
Pool hire per Hour - (Commercial)	£168.50	£171.87	£175.00	£6.50	3.9%
Health Suites					
Abbey Pool					
Sauna & Swim	£7.30	£7.45	£7.50	£0.20	2.7%
GP Referral					
Swimming Session - Abbey, Parkside, Kings Hedges					
Induction	£8.00	£8.16	£8.80	£0.80	10.0%
Session	£3.00	£3.06	£3.00	£0.00	0.0%
Membership Cards					
Adult Residents (up to 30% discount)	£10.00	£10.20	£10.00	£0.00	0.0%
Adult Students & 60+ (up to 35% Discount)	£7.50	£7.65	£7.50	£0.00	0.0%
Adult Concessions (up to 50% Discount)	£5.00	£5.10	£5.00	£0.00	0.0%
Junior Residents (up to 30% discount)	£5.00	£5.10	£5.00	£0.00	0.0%
Junior Concessions (up to 50% Discount)	£2.50	£2.55	£2.50	£0.00	0.0%
Cherry Hinton Village Centre					
,					
Activity Main Hall per Hour Adult	040.00	040.00	047.00	£1.00	2.2%
Main Hall per Hour - Adult Main Hall per Hour - Junior (17yr & Under)	£46.00 £27.00	£46.92 £27.54	£47.00 £27.50	£1.00 £0.50	1.9%
Large Meeting Room per hour - (Community)	£27.00	£21.42	£27.50	£0.50	2.4%
Large Meeting Room per hour - (Commercial)	£29.00	£21.42 £29.58	£21.50	£0.50	1.7%
Small Meeting Room per hour - (Community)	£11.00	£11.22	£11.00	£0.00	0.0%
Small Meeting Room per hour - (Commercial)	£18.00	£18.36	£18.00	£0.00	0.0%
Admission on Sports Bookings per person	£0.30	£0.31	£0.30	£0.00	0.0%
Badminton Court per hour - Adult	£13.00	£13.26	£13.50	£0.50	3.8%
Badminton Court per hour - Junior (17yr & Under)	£7.30	£7.45	£7.50	£0.20	2.7%
Activities - (Sessions, Schools Out, etc.)					
Per person	£1.80	£1.84	£1.80	£0.00	0.0%

#### **Housing General Fund Review of Charges**

Charges 2019/20

% Increase

Charges 2018/19

Charge Type and Description

Licences:			
HMO's with up to and including 9 Rooms		Please Note: Charges for HMO Licensing 2019/20 reflect revised, approved fee's in line with ext of mandatory licensingfrom 1st Oct 2018.	
HMO Licences - New Applications	£580	£950	N/A
HMO Licence - Renewals	£470	£950, (£855 if app submitted at least 8wks prior to	N/A N/A
HIVIO LICETICE - RETIEWAIS	1470	expiry of current licence.	IN/A
HMO's with 10 or more rooms		Please Note: Charges for HMO Licensing 2019/20 reflect revised, approved fee's in line with ext of mandatory licensing.	
HMO Licences - New Applications	£625	£950	N/A
HMO Licence Renewals	£515	£950, (£855 if app submitted at least 8wks prior to expiry of current licence.	N/A
		expiry of current ilicence.	
Assisted application	Cost	Cost	N/A
Enforcement Activity			
Penalty for non compliance (not belonging to one of the approved Property Redress schemes) £5,000 maximum charge	£945	Monthly Local Housing Allowance Rate for the property, up to a maximum of £5,000	N/A
Subsequent offences	£5,000	£5,000	N/A
Penalty for non compliance with the Smoke and Carbon Monoxide Regulations	Monthly Local Housing Allowance Rate for the property	Monthly Local Housing Allowance Rate for the property, up to a maximum of £5,000	N/A
Civil Penalty for non-compliance under the Housing and Planning Act 2016	Case by case basis using agreed matrix, maximum of £30,000 per offence	Case by case basis using agreed matrix, maximum of £30,000 per offence	N/A
Charge for the service of an Improvement Notice under the	£330	£337	2.0%
Housing Act 2004 Charge for the service of a Prohibition Order under the Housing Act 2004	£300	£306	2.0%
Charge for the service of an Emergency Remedial Action Notice under the Housing Act 2004	£280	£286	2.0%
Charge for the review of Suspended notices or orders served	£100	£102	2.0%
under the Housing Act 2004 Charge for the service of a Hazard Awareness Notice	£0	£0	N/A
Training and other services Delivering training and other discretionary services for landlords and agents ** Including development, promotion, and associated costs	Cost (including development) **	Cost (including development) **	
Landlord training Immigration inspections	£100 per delegate £140	£102 per delegate £143	2.0% 2.0%

#### Off Street

		201	9/20			2018/19			2019/20 fro	m 2018/19	
MULTISTOREY CAR PARKS (Pay on foot)	Mondays to Fridays	Mondays to Fridays PEAK TIME	Saturdays and Sundays	Saturdays and Sundays PEAK TIME	Mondays to Fridays	Mondays to Fridays PEAK TIME	Saturdays and Sundays		Comparisons	s % Change	
Grand Arcade	Mon-Fri 10am to <u>7pm</u>	If a vehicle parks between 8am to 10am the following rates are payable for the <u>duration</u> of the stay	Sat 9am to <u>7pm</u> Sun 10am to <u>7pm</u>	If a vehicle parks between 11am to 1pm the following rates are payable for the <u>duration</u> of the stay	Mon-Fri 10am to 6pm	If a vehicle parks between Mon to Fri 8am to 10am the following rates are payable for the duration of the stay	Sat 9am to 5pm Sun 10am to 5pm	Mon-Fri NON PEAK	Mon-Fri PEAK	Sat-Sun NON PEAK	Sat-Sun PEAK
1hr	£2.50	£3.00	£2.80	£3.30	£2.40	£2.90	£2.70	4.2%	3.4%	3.7%	22.2%
2hrs	£4.90	£5.90	£5.40	£6.40	£4.80	£5.80	£5.30	2.1%	1.7%	1.9%	20.8%
3hrs	£7.30	£8.80	£8.00	£9.50	£7.10	£8.60	£7.80	2.8%	2.3%	2.6%	21.8%
4hrs	£10.70	£12.70	£12.40	£14.40	£10.50	£12.50	£12.10	1.9%	1.6%	2.5%	19.0%
5hrs	£20.50	£23.00	£21.70	£24.20	£20.10	£22.60	£21.20	2.0%	1.8%	2.4%	14.2%
over 5 hrs	£26.40	£29.40	£27.40	£30.40	£25.80	£28.80	£26.80	2.3%	2.1%	2.2%	13.4%
evenings & overnight	£1.20	£1.20	£1.20	£1.20	£1.20	£1.20	£1.20	0.0%	0.0%	0.0%	0.0%
Queen Anne Terrace	Mon-Fri 10am to <u>7pm</u>	between 8am to 10am the following rates are payable for the <u>duration</u> of the stay	Sat 9am to <u>7pm</u> Sun 10am to <u>7pm</u>	between 11am to 1pm the following rates are payable for the <u>duration</u> of the stay	Mon-Fri 10am to 6pm	between Mon to Fri 8am to 10am the following rates are payable for the <u>duration</u> of the stay	Sat 9am to 5pm Sun 10am to 5pm	Mon-Fri NON PEAK	Mon-Fri PEAK	Sat-Sun NON PEAK	Sat-Sun PEAK
1hr	£1.60	£2.10	£1.60	£2.10	£1.60	£2.10	£1.60	0.0%	0.0%	0.0%	31.3%
2hrs	£3.20	£4.20	£3.20	£4.20	£3.10	£4.10	£3.10	3.2%	2.4%	3.2%	35.5%
3hrs	£4.40	£5.90	£4.40	£5.90	£4.30	£5.80	£4.30	2.3%	1.7%	2.3%	37.2%
4hrs	£5.20	£7.20	£5.20	£7.20	£5.10	£7.20	£5.10	2.0%	0.0%	2.0%	41.2%
5hrs	£6.90	£9.40	£6.90	£9.40	£6.80	£9.30	£6.80	1.5%	1.1%	1.5%	38.2%
6hrs	£10.50	£13.50	£10.50	£13.50	£10.30	£13.30	£10.30	1.9%	1.5%	1.9%	31.1%
over 6 hrs	£14.00	£17.50	£14.00	£17.50	£13.70	£17.20		2.2%	1.7%	2.2%	27.7%
evenings & overnight	£0.80	£0.80	£0.80	£0.80	£0.80	£0.80	£0.80	0.0%	0.0%	0.0%	0.0%
Park Street	Mon-Fri 10am to <u>7pm</u>	If a vehicle parks between 8am to 10am the following rates are payable for the <u>duration</u> of the stay	Sat 9am to <u>7pm</u> Sun 10am to <u>7pm</u>	If a vehicle parks between 11am to 1pm the following rates are payable for the duration of the stay	Mon-Fri 10am to 6pm	If a vehicle parks between Mon to Fri 8am to 10am the following rates are payable for the duration of the stay	Sat 9am to 5pm Sun 10am to 5pm	Mon-Fri NON PEAK	Mon-Fri PEAK	Sat-Sun NON PEAK	Sat-Sun PEAK
1hr	£2.30	£2.80	£2.50	£3.00	£2.20	£2.70	£2.40	4.5%	3.7%	4.2%	25.0%
2hrs	£4.00	£5.00	£4.90	£5.90	£3.90	£4.90	£4.80	2.6%	2.0%	2.1%	22.9%
3hrs	£6.00	£7.50	£6.80	£8.30	£5.90	£7.40	£6.70	1.7%	1.4%	1.5%	23.9%
4hrs	£10.10	£12.10	£11.00	£13.00	£9.90	£11.90	£10.80	2.0%	1.7%	1.9%	20.4%
5hrs	£17.90	£20.40	£19.00	£21.50	£17.50	£20.00	£18.60	2.3%	2.0%	2.2%	15.6%
over 5 hrs	£25.30	£28.30	£25.30	£28.30	£24.80	£27.80	£24.80	2.0%	1.8%	2.0%	14.1%
evenings & overnight	£0.80	£0.80	£0.80	£0.80	£0.80	£0.80	£0.80	0.0%	0.0%	0.0%	0.0%

Grafton East	Mon-Fri 10am to <u>7pm</u>	If a vehicle parks between 8am to 10am the following rates are payable for the <u>duration</u> of the stay	Sat 9am to <u>7pm</u> Sun 10am to <u>7pm</u>	If a vehicle parks between 11am to 1pm the following rates are payable for the <u>duration</u> of the stay	Mon-Fri 10am to 6pm	If a vehicle parks between Mon to Fri 8am to 10am the following rates are payable for the duration of the stay	Sat 9am to 5pm Sun 10am to 5pm	Mon-Fri NON PEAK	Mon-Fri PEAK	Sat-Sun NON PEAK	Sat-Sun PEAK
1hr	£2.30	£2.80	£2.50	£3.00	£2.20	£2.70	£2.40	4.5%	3.7%	4.2%	25.0%
2hrs	£3.80	£4.80	£4.60	£5.60	£3.70	£4.70	£4.50	2.7%	2.1%	2.2%	24.4%
3hrs	£5.90	£7.40	£6.50	£8.00	£5.80	£7.30	£6.40	1.7%	1.4%	1.6%	25.0%
4hrs	£9.70	£11.70	£11.00	£13.00	£9.50	£11.50	£10.80	2.1%	1.7%	1.9%	20.4%
5hrs	£17.90	£20.40	£19.00	£21.50	£17.50	£20.00	£18.60	2.3%	2.0%	2.2%	15.6%
over 5 hrs	£25.30	£28.30	£25.30	£28.30	£24.80	£27.80	£24.80	2.0%	1.8%	2.0%	14.1%
evenings & overnight	£0.80	£0.80	£0.80	£0.80	£0.80	£0.80	£0.80	0.0%	0.0%	0.0%	0.0%

Grafton West	Mon-Fri 10am to <u>7pm</u>	If a vehicle parks between 8am to 10am the following rates are payable for the <u>duration</u> of the stay	Sat 9am to <u>7pm</u> Sun 10am to <u>7pm</u>	If a vehicle parks between 11am to 1pm the following rates are payable for the <u>duration</u> of the stay	Mon-Fri 10am to 6pm	If a vehicle parks between Mon to Fri 8am to 10am the following rates are payable for the duration of the stay	Sat 9am to 5pm Sun 10am to 5pm	Mon-Fri NON PEAK	Mon-Fri PEAK	Sat-Sun NON PEAK	Sat-Sun PEAK
1hr	£2.30	£2.80	£2.50	£3.00	£2.20	£2.70	£2.40	4.5%	3.7%	4.2%	25.0%
2hrs	£3.80	£4.80	£4.60	£5.60	£3.70	£4.70	£4.50	2.7%	2.1%	2.2%	24.4%
3hrs	£5.90	£7.40	£6.50	£8.00	£5.80	£7.30	£6.40	1.7%	1.4%	1.6%	25.0%
4hrs	£9.70	£11.70	£11.00	£13.00	£9.50	£11.50	£10.80	2.1%	1.7%	1.9%	20.4%
5hrs	£17.90	£20.40	£19.00	£21.50	£17.50	£20.00	£18.60	2.3%	2.0%	2.2%	15.6%
over 5 hrs	£25.30	£28.30	£25.30	£28.30	£24.80	£27.80	£24.80	2.0%	1.8%	2.0%	14.1%
evenings & overnight	£0.80	£0.80	£0.80	£0.80	£0.80	£0.80	£0.80	0.0%	0.0%	0.0%	0.0%

ADAM AND EVE STREET  Monday to Friday  Monday to Saturday  Sunday  10am to 5pm	Pay and display					
Maximum stay 2 hours	2019/20	2018/19	% change	Evenings and overnight		
Charges	80p for 20 mins (£2.40/hr)	70p for 20 mins (£2.10/hr)	14.3%	Free		
CASTLE HILL CAR PARK Monday to Friday 8am to 7pm Saturday 9am to 7pm Sunday 10am to 5pm	Pay and display					
Charges	2019/20	2018/19	% change	Evenings and overnight		
Up to 2 hours	£2.60	£2.50	4.0%			
2-4 hours	£4.90	£4.80	2.1%			
over 4 hours	£8.20	£8.00	2.5%	Free		
Sunday - all day charge	£4.10	£4.00	2.5%			
Weekly ticket (7 days)	£35.80 £35.00 2.3%					
GWYDIR STREET CAR PARK Monday to Friday 8am to 7pm Saturday 9am to 7pm	Pay and display					
Maximum stay 2 hours	2019/20	2018/19	% change	Evenings, overnight and Sundays		
Charges	90p for 30 mins (£1.80/hr)	90p for 30 mins (£1.80/hr)	0.0%	Free		
RIVERSIDE CAR PARK Monday to Friday 8am to 7pm Saturday 9am to 7pm	Pay and display					
Maximum stay 8 hours	2019/20	2018/19	% change	Evenings, overnight and Sundays		
Charges	60p for 30 mins (£1.20/hr)	50p for 30 mins (£1/hr)	20.0%	Free		

#### **SEASON TICKET CHARGES - Business Permits**

#### New rates for 2019/20

Park Street, Queen Anne and Grafton Centre car parks	Quarterly fee inclusive of VAT (19/20)	Quarterly fee inclusive of VAT (18/19)	% change	20% Discount for low emission [Group A] vehicles 19/20	Discounted fee (19/20)
'Night Owl' 7 days 5pm-9am (one car park*)	£230.00	£243.75	-5.6%	£46.00	£184.00
24/7 Premium (Grafton car parks, Park St, Queen Anne)	£890.00	£806.00	10.4%	£178.00	£712.00
Monday-Friday 24/5 access (one car park*)	£680.00	£650.00	4.6%	£136.00	£544.00
Monday-Friday 8am -6pm (one car park*)	£540.00	£520.00	3.8%	£108.00	£432.00

Note \* excluding Grand Arcade car park

#### **DISABLED BADGE HOLDERS**

First three hours parking free, on production of a valid Blue Badge to the City Council at the Grand Arcade, Park Street, Grafton East, Grafton West and Queen Anne Terrace car parks.

At multi storey car parks durations of stay in excess of three hours the normal car park charges will apply as if from the first hour, i.e. the fourth will be charged as if it were the first hour, the fifth as if it were the second hour, etc.

Two hours free parking during charging hours when a valid Blue Badge and time clock is displayed at Adam and Eve and Gwydir Street car parks.

Three hours free parking when a valid Blue Badge and time clock is displayed at Castle Hill and Riverside car parks.

## Finance & Resources - Mooring Fees

Charge Type and description	Charges 2018/19	Charges 2019/20	% increase 2019/20 **
Mooring Fees*			
Tariff Class 30 - vessel up to 5 metres	796.00	822.00	3.3%
Tariff Class 32 - vessel under 3 metres	796.00	822.00	3.3%
Tariff Class 33 - Vessel 3 to 5 metres	796.00	822.00	3.3%
Tariff Class 34 - Vessel 5 to 7.5 metres	849.00	877.00	3.3%
Tariff Class 35 - Vessel 7.5 to 10 metres	903.00	933.00	3.3%
Tariff Class 36 - Vessel 10 to 12.5 metres	956.00	988.00	3.3%
Tariff Class 37 - Vessel 12.5 to 15 metres	1,009.00	1,042.00	3.3%
Tariff Class 38 - Vessel 15 to 20 metres	1,062.00	1,097.00	3.3%
Tariff Class 39 - Vessel over 20 metres	1,168.00	1,207.00	3.3%
Tariff Class 51 - Any other vessel	1,168.00	1,207.00	3.3%
* Tariff as used by Cam Conservators for River Navigation Licensing			
** The agreed fee increase for the 2019/20 financial year is as per the			
Review of Moorings Policy (March 2017) - RPIX for September 2018 - 3.3%			

## Finance & Resources - Guildhall Lettings

### Conference/exhibition letting charges for Guildhall

DAILY LETS:-	Charges 2018/19 *	Charges 2019/20 *	% Increase
COMMITTEE ROOMS 1 AND 2:			
Morning or Afternoon (per session)	£137.72	£141.16	2.50%
Evening/Weekends/Bank Holidays (per hour)	£137.72	£141.16	2.50%
COUNCIL CHAMBER:			
Morning or Afternoon (per session)	£275.41	£282.30	2.50%
Evening/Weekends/Bank Holidays (per hour)	£165.24	£169.37	2.50%
EXHIBITION AREA (Outside Council Chamber):			
Monday to Friday, 9am to 5pm (per day)	£137.72	£141.16	2.50%
Saturday/Sunday, 9am to 5pm (per hour) + day rate	£52.47	£53.78	2.50%
Evening, after 5pm (per hour) + day rate	£52.47	£53.78	2.50%

#### Standard letting charges for Guildhall

DAILY LETS:-	2018/19 *	2019/20 *	% Increase
COMMITTEE ROOMS 1 AND 2:			
Morning or Afternoon (per session)	£85.25	£87.38	2.50%
Evening/Weekends/Bank Holidays (per hour)	£85.25	£87.38	2.50%
COUNCIL CHAMBER:			
Morning or Afternoon (per session)	£137.72	£141.16	2.50%
Evening/Weekends/Bank Holidays (per hour)	£85.25	£87.38	2.50%
EXHIBITION AREA (Outside Council Chamber):			
Monday to Friday, 9am to 5pm (per day)	£137.72	£141.16	2.50%
Saturday/Sunday, 9am to 5pm (per hour) + day rate	£52.47	£53.78	2.50%
Evening, after 5pm (per hour) + day rate	£52.47	£53.78	2.50%

<sup>\*</sup> All charges are subject to VAT.

# Finance & Resources - Land Charges

Charge Type and description	Charges 2018/19	Proposed Charges 2019/20	% increase 2019/20
Land Charges			
LLC1	£22.00	£22.00	0.0%
CON29R *	£125.00	£125.00	0.0%
Each additional Parcel of Land *	£12.00	£12.00	0.0%
Additional Enquiries *	£12.00	£12.00	0.0%
CON29O (Optional Enquiries) *			
Q4 - Road Proposals	£8.00	£8.00	100%
Q5 - Advertisements	£8.00	£8.00	0.0%
Q6 - Completion Notices	£8.00	£8.00	0.0%
Q7- Parks & Countryside	£4.00	£4.00	0.0%
Q9 - House in Multiple Occupation	£8.00	£8.00	0.0%
Q10- Noise Abatement and other Nuisances	£4.00	£4.00	0.0%
Q11 - Urban Development Areas	£4.00	£4.00	0.0%
Q12 - Enterprise Zones	£8.00	£8.00	0.0%
Q13 - Inner Urban Development Areas	£4.00	£4.00	0.0%
Q14 - Simplified Planning Zones	£4.00	£4.00	0.0%
Q15 - Land Maintenance Notices	£8.00	£8.00	0.0%
Q16 - Mineral Consultation Areas	£4.00	£4.00	0.0%
Q17 - Hazardous Substance Consents	£8.00	£8.00	0.0%
Q18 - Environmental & Pollution Notices	£8.00	£8.00	0.0%
Q19 - Food Safety Notices	£8.00	£8.00	0.0%
Q20 - Hedgerow Notices	£8.00	£8.00	0.0%
Q21 - Flood Defence and Land Drainage Consents	£4.00	£4.00	0.0%
Q22 - Common Land, Town and Village Greens	£8.00	£8.00	0.0%

#### Notes

<sup>\*</sup> Subject to the standard rate of VAT

## Licensing

Charge Type and Description	<b>Charges 2018/19</b>	Proposed Charges 2019/20	% Increase
Animal Businesses (New and Renewal)			
Pet Shop Licence	see below	see below	0.00%
Animal Boarding Establishment	see below	see below	0.00%
Dog Breeding Establishment	see below	see below	0.00%
Riding Establishment	see below	see below	0.00%
Zoo	£568.00	£580.00	2.00%
Dangerous Wild Animals	£337.00	£344.00	2.00%
Home Boarding	see below	see below	0.00%
Skin Piercing			
Skin Piercing – Premises	£140.00	£143.00	2.00%
Skin Piercing - Practitioners	£54.00	£55.00	2.00%
Sex Establishments			
Sexual Entertainment Venues (new & variation)	£2,951.00	£3,010.00	2.00%
Sexual Entertainment Venues (renewal)	£874.00	£891.00	2.00%
Sexual Entertainment Venues (transfer)	£874.00	£891.00	2.00%
Sex Shop / Sex Cinema (new & variation)	£2,732.00	£2,787.00	2.00%
Sex Shop / Sex Cinema (renewal)	£874.00	£891.00	2.00%
Sex Shop / Sex Cinema (transfer)	£874.00	£891.00	2.00%
Taxi Licences			
Drivers			
Disclosure & Barring Service Check (DBS) *	£44.00	£44.00	0.00%
Knowledge Test	£65.00	£67.00	2.00%
New Licence Fee	£240.00	£245.00	2.00%
Annual Renewal Fee	£80.00	£82.00	2.00%
3 Yearly Renewal Fee	£220.00	£225.00	2.00%
Replacement Badges	£20.00	£20.00	0.00%
DVLA Data Check *	£8.00	£9.00	12.50%
Change of Details	£15.00	£15.00	0.00%
Replacement Licence	£10.00	£10.00	0.00%
Vehicles			
Hackney Carriage Licence (new)	£270.00	£275.00	2.00%
Private Hire Licence (new)	£270.00	£275.00	2.00%
Hackney Carriage Ultra Low Emission Vehicle (new)	£135.00	£137.50	2.00%
Private Hire Ultra Low Emission Vehicle (new)	£135.00	£137.50	2.00%
Hackney Carriage Zero Emission Vehicle (new)	£0.00	£0.00	0.00%
Private Hire Zero Emission Vehicle (new)	£0.00	£0.00	0.00%
Hackney Carriage Licence Renewal	£235.00	£240.00	2.00%
Private Hire Licence Renewal	£220.00	£225.00	2.00%
Hackney Carriage Ultra Low Emission Vehicle (renewal)	£117.50	£120.00	2.00%
Private Hire Ultra Low Emission Vehicle (renewal)	£110.00	£112.50	2.00%
Hackney Carriage Zero Emission Vehicle (renewal)	£0.00	£0.00	0.00%
Private Hire Zero Emission Vehicle (renewal)	£0.00	£0.00	0.00%
Plate Deposit	£50.00	£50.00	0.00%
Replacement Plate	£25.00	£25.00	0.00%
Change of Ownership	£70.00	£72.00	2.00%
Crest - self adhesive	£6.00	£6.00	0.00%
Crest - magnetic	£8.00	£8.00	0.00%
Replacement Licence	£10.00	£10.00	0.00%
Change of Details	£15.00	£15.00	0.00%
Operators Licence			
Private Hire Operators Licence (New)	£280.00	£286.00	2.00%
Private Hire Operators Licence (Renewal - 1 Year)	£210.00	£214.00	2.00%

Private Hire Operators Licence (renewal - 5 Year)	£860.00	£877.00	2.00%
Replacement Licence	£10.00	£10.00	0.00%
Change of Details	£15.00	£15.00	0.00%
Training			
Fee for Customer Awareness: Safeguarding, Equality & Prote	£50.00	£52.00	2.00%
BIIAB Level 1 Award in Responsible Alcohol Retailing	£65.00	£67.00	2.00%
BIIAB Level 2 Award for Personal Licence Holders	£100.00	£102.00	2.00%
Licensing Act 2003			
Personal Licence	£37.00	£37.00	0.00%
New Premises Licence (or full variation)	Various	Various	N/A
Annual Fee	Various	Various	N/A
Minor Variation	£89.00	£89.00	0.00%
Temporary Event Notice	£21.00	£21.00	0.00%
Change of Designated Premises Supervisor	£23.00	£23.00	0.00%
Gambling Act 2005			
Bingo Club (New)	£2,625.00	£2,625.00	0.00%
Bingo Club (Annual Fee)	£900.00	£900.00	0.00%
Small Society Lottery (New)	£40.00	£40.00	0.00%
Small Society Lottery (Annual)	£20.00	£20.00	0.00%
Betting Premises (New)	£2,250.00	£2,250.00	0.00%
Betting Premises (Annual Fee)	£540.00	£540.00	0.00%
Family Entertainment Centre (Annual Fee)	£500.00	£500.00	0.00%
Adult Gaming Centre (New)	£1,500.00	£1,500.00	0.00%
Adult Gaming Centre (Annual Fee)	£900.00	£900.00	0.00%
Street Trading			
12 month food licence pitch	£2,886.00	£2,886.00	0.00%
12 month retail licence pitch	£2,727.00	£2,727.00	0.00%
8 month food licence pitch	£2,165.00	£2,165.00	0.00%
8 month retail licence pitch	£2,045.00	£2,045.00	0.00%
4 month food licence pitch	£722.00	£722.00	0.00%
4 month retail licence pitch	£682.00	£682.00	0.00%
* There also are also are as a f VAT			
* These charges are shown net of VAT			
** Externally set fees and charges			

Licensable Activity		Application fee	Initial rating or re-rating inspection fee	Maintenance fee					Variation of a licence requiring a re-inspection	Copy of licence/ change of details not requiring an inspection
				1 yr	2 yr	3 yrs				
	Up to 10 animals		£129				£129			
	11 to 30		£172				£172			
Boarding of animals	31 to 60 animals		£215				£215			
	61 to 99 animals	070.00	£258	£125	£250	£375	£258	040.50		
	100+ animals	£76.00	£301				£301	£10.50		
Dog Breeding			£43 + VET fee				£43 + VET fee			
Hiring of Horses			£43+ VET fee				£43 + VET fee			
Selling Animals as Pets			£215				£215			
Exhibiting Animals			£129			£375	£129			